

Aviation

AIRPORT TOUR AND INFORMATION PROGRAM/CAREER DAYS PROGRAM

Students of all ages and groups are offered the unique opportunity to tour Miami International Airport as part of their regular school curriculum. Tours are offered to all schools for students of all grades and ages (and university students) throughout the year, including the summer. In addition, in conjunction with the Miami-Dade Aviation Department (MDAD) volunteer program, summer programs are tailored to provide in-house job experience to older students in the field of hospitality and tourism. Career awareness sessions are offered throughout the year to all high schools, colleges, and universities.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Education/Training; Low Income		

ELIGIBILITY

Client Eligibility Requirements:	Enrollment in school; college; or university		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

N/A

PROGRAM GOAL(S)

Through tours, information, and career programs, students in Miami-Dade County will learn and appreciate the value of Miami-Dade County's System of Airports to the community and the flying public. Students in Miami-Dade County will acquire information needed to make career choices in the field of Aviation.

PERFORMANCE MEASURES

Quantity		Quality	
Effort/ Output	I. What We Do		II. How Well We Do It
	<ul style="list-style-type: none"> * 40 speaking engagements to schools * 100 career days presentations * 100 airport tours 		<ul style="list-style-type: none"> * 100% of the tours are customized per audience request
Effort/ Outcome	III. How Much Change		IV. Quality of Change
	<ul style="list-style-type: none"> * 3,000 tour participants * 4,000 presentation participants * 17,000 career days participants 		<ul style="list-style-type: none"> * Based on verbal and written feedback from students and career specialists, the presentations and tours are very well received; some students even send homemade appreciation cards to the presenters

FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County (Aviation)

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: October 1 - September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$79,200	\$91,100	\$95,400	\$99,870	\$4,470
Other	\$0	\$0	\$0	\$0	\$0
Total	\$79,200	\$91,100	\$95,400	\$99,870	\$4,470

Expenditure Summary					
Salaries and Benefits	\$73,200	\$85,100	\$89,400	\$93,870	\$4,470
Services and Supplies	\$6,000	\$6,000	\$6,000	\$6,000	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$79,200	\$91,100	\$95,400	\$99,870	\$4,470

Total Positions	2.00	2.00	2.00	2.00	0.00
Number of Children Served	30,000	30,000	30,000	25,000	(5,000)

*The reduction in the estimated number of children served for FY 05-06 due to staff taking on additional responsibilities in other areas

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No